## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bristol Police Department	Period:	2002
Total Approved:	\$56,779.58	
Total Actual:	· ,	
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	27.850	
Total 911 calls handled by the PSAP	10,700	
Total wireless 911 calls handled by the PSAP	1.488	
Percentage of wireless to total calls :5.34%	Percentage of wireless to	9-1-1 calls :13.91%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Call reporter lease	\$ 3.486.00	
Total dedicated wireless Equipment :	\$ 3,486.00	
Shared Equipment:		
Description	Estimated	Actual
CPE lease, logging recorder replacement	\$ 71.158.00	
Total Shared Equipment for Formula:	\$ 71,158.00	
Estimated: or 10.42%	X \$ 71,158.00	= \$7,414.66
27,850 Increased to minimum	percentage	- Ψ7,414.00
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk line installation	\$ 436.00	
Trunk line monthly	\$ 744.00	
Total LEC Costs :	\$ 1.180.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 428.972.40	
Total Shared Equipment for Formula:	\$ 428,972.40	
Estimated: or 10.42%	X \$ 428,972.40	= \$ 44,698.92
27,850 Increased to minimum p		Ψ <del>11</del> ,000.02
Actual: 0	Χ	=
Adjustments:		
Description	Estimated	Actual
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Total of adjustments:	1	